

(*) Notes:

1) SCH80 is the fully approved project code for Upper Thurne, assessing 15 pumping station replacements & refurbishments and 2 Culvert Replacements. The scheme is 100% funded by the Environment Agency. We are in construction with BAM Nuttall to construct the first package of four pumping stations during 2025/26 (Horsey, Martham, St Benets, Potter Heigham).

2) SCH77 is the fully funded business case for The River Yare is assessing 6 pumping station replacements & refurbishments. This is underway and a Outline Business Case (OBC) is due for submission June 2025. We will only be able to progress the project post OBC when a full funding package is in place.

3) SCH79 is for The River Bure to assess 7 pumping station replacements & refurbishments. We have £450k approved to develop the OBC but we cannot continue until we receive approval of further funding. We will only be able to progress the project post OBC when a full funding package is in place.

4) We have secured £108,389 of funding within the £75m Tranche 2 allocation.

K NASH

PROJECT DELIVERY MANAGER