



**RATE ESTIMATES
FOR THE FINANCIAL YEAR
2025/2026**

Pierpoint House
28 Horsley's Fields
King's Lynn
Norfolk
PE30 5DD

ESTIMATES 2025/26: EXECUTIVE SUMMARY

The Board is asked to approve the following recommendations:

1. Increase the rate in the Main Area by 6.00% to 10.494p in the pound for next year as shown in Option 3 below, which will minimise flood risk and deliver a balanced budget within the next 2 years by 2027/28, as requested by the Board last year. The effects of this have been shown in the 5-Year Indicative Forecast.
2. Increase the rate in the Differentially Rated Area by 6.00% to 1.651p in the pound for next year as shown in Option 3 below, which will minimise flood risk and deliver a balanced budget within the next 2 years by 2027/28, as requested by the Board last year. Again, the effects of this have been shown in the 5-Year Indicative Forecast.

1. The increase for special levies is higher than drainage rates this year (6.15%) because of the increase in the proportion of aggregate annual value that has occurred as a result of development in the area. As land is developed and no longer farmed, the proportion of the Board's net expenditure that is financed from drainage rates reduces, and the proportion of the Board's net expenditure that is financed from special levies increases. The councils will now be collecting Council Tax and/or Business Rates on this land, which should help them to fund this increase in their proportion of our net expenditure.
2. Over the last 11 years, the Board has been financing a significant and increasing proportion of its day-to-day operating expenditure from reserves, which is not sustainable. Therefore, in order to place the Board's finances on a more sustainable footing, we need to increase drainage rates and special levies closer to the prevailing rate of inflation and reduce net expenditure, so that we can deliver a balanced budget. This view has been echoed by the Board's Internal Auditor. If we were to finance all of our day to day operating expenditure from drainage rates and special levies this year, we would need an increase of 29.45% in drainage rates and 29.62% in special levies.
3. In addition to proposing a more realistic increase in drainage rates and special levies, we plan to reduce our net expenditure where possible, but still carryout the full maintenance programme on the high, medium and lower priority channels to minimise flood risk in the area, as is shown in the preceding Works Programme. Expenditure can vary significantly depending on weather conditions, especially as 33.57% of the maintenance estimate is made up of electricity costs, which both fluctuate with the market costs for unit rate and standing charges, alongside variable pumping hours which are dictated by rainfall. Consequently, part of the Board's day-to-day operating expenditure is forecast to be financed from the general reserve for the next 2 years, and the capital works programme financed from the plant reserve, until Green Bank and Eau Brink pumping stations have been refurbished.

SCH NO	PROJECT TITLE	PROBABLE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE
		2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
		£	£	£	£	£	£	£
42	Islington FRMS	4,453	0	0	0	0	0	0
44	Minor Capital Works Programme (*Note 1)	100,000	120,000	0	100,000	50,000	100,000	100,000
46	New Offices (land purchase and build)	1,694	0	0	0	0	0	0
48	Pierrepoint PS - M&E upgrades	16,432	0	0	0	0	0	0
49	Magdalen Fen & Crabbs Abbey FRMS (*Note 2)	1,200,000	1,500,000	2,000,000	477,000	0	0	0
50	North Wootton Pump Replacement	0	0	0	100,000	450,000	50,000	0
52	Greenbank Pump Replacement (*Note 3)	850,000	500,000	900,000	75,000	0	0	0
53	Eau Brink Pump Replacement	0	0	0	500,000	600,000	40,000	0
55	West Drove North Culvert (*Note 4)	450,000	200,000	0	0	0	0	0
56	Culvert Lining (*Note 5)	430,906	0	0	0	0	0	0
	PWLB Loan Repayments	380,091	380,091	380,091	380,091	380,091	380,091	380,091
	GROSS COST OF CAPITAL PROGRAMME	3,433,576	2,700,091	3,280,091	1,632,091	1,480,091	570,091	480,091
	(-) CAPITAL FINANCING (Flood Defence Grant in Aid)							
49	Magdalen Fen & Crabbs Abbey FRMS	1,200,000	1,500,000	2,000,000	477,000	0	0	0
	(-) CAPITAL FINANCING (Tranche 1 + 2)							
52	Greenbank Pump Replacement	971,236	0	0	0	0	0	0
55	West Drove North Culvert	450,000	0	0	0	0	0	0
56	Culvert Lining	430,906	0	0	0	0	0	0
	(-) CAPITAL FINANCING	3,052,142	1,500,000	2,000,000	477,000	0	0	0
	(=) NET REVENUE CONTRIBUTION TO CAPITAL OUTLAY	£381,434	£1,200,091	£1,280,091	£1,155,091	£1,480,091	£570,091	£480,091

(* Notes:

- 1) The Minor Works Programme has no budgeted spend for 2025/26 due to staff resource focussing on SCH49 and SCH52. The reduction in 2027/28 is to accommodate the additional spend within SCH53 combining all works at Eau Brink.
- 2) Magdalen Fen Strategy outline Business Case (OBC) has been approved at £3,677,000 GiA. This project includes a full M&E replacement to Crabbs Abbey and Waltham Farm PSs, and a new flap valve at Magdalen Bridge outfall.
- 3) Greenbank - We have secured £971,236 of funding within the £75m Tranche 2 allocation.
- 4) West Drove North - Work began on 30th September 2024 and is due for completion by December 2024. We have secured £450,000 of funding within the £75m Tranche 1 allocation.
- 5) Culvert Lining - We have secured £430,906 of funding within the £75m Tranche 2 allocation. This work is being scoped for completion prior to 31st March 2025.
- 6) Tranche 2b applications (Capital Projects only) are being progressed and the deadline for submission is 31st January 2025. We expect to receive confirmation of successful bids in March 2025, for delivery by 31st March 2026. As these are in progress no figures for Tranche 2b capital works projects have been included within this programme. Total Tranche 2b funding available is £19million, and the bids are expected to be highly competitive.

K NASH
PROJECT DELIVERY MANAGER

**KING'S LYNN INTERNAL DRAINAGE BOARD
MAINTENANCE WORK ESTIMATE FOR THE FINANCIAL YEAR 2025/2026**

NOTES MAINTENANCE WORK	Actual 2023/24 £	Estimate 2024/25 £	Probable 2024/25 £	Estimate 2025/26 £
1. DRAIN MAINTENANCE				
Wiggenhall St German Catchment	2,483	4,832	4,272	3,707
Fitton Road Area Catchment	3,620	5,108	6,643	4,870
Waltham Farm Catchment	4,972	6,019	5,980	6,650
Mary Magdalen Catchment	4,263	4,744	4,220	5,095
Magdalen Catchment	22,932	27,916	25,544	25,733
Lighthouse Catchment	14,444	25,830	34,790	22,899
Main Sluice Catchment	52,393	51,448	57,669	60,518
Chalk Lane Catchment	23,830	26,223	26,066	27,602
Ingleborough Catchment	7,769	12,664	10,412	7,015
Heacham Catchment	19,007	22,907	19,700	21,932
Wolferton Catchment	53,077	61,781	60,887	61,241
North Wootton Catchment	13,560	16,988	13,490	14,355
Wootton Marsh Catchment	0	0	0	0
South Wootton Catchment	5,818	4,338	6,716	5,159
North Lynn Catchment	13,927	25,594	21,320	22,906
Black/Bawsey Drains Catchment	37,373	30,426	33,830	36,472
Gaywood Catchment	60,952	71,081	64,165	65,131
Middleton Pierpoint Catchment	94,308	80,726	79,090	98,223
Middleton Level Catchment	27,783	22,817	23,090	24,806
Eau Brink Catchment	21,334	17,722	22,443	23,084
Green Bank Catchment	94,443	108,118	103,720	104,863
Billy Kerkham Sluice Catchment	23,721	19,117	19,214	24,234
West Lynn Sluice Catchment	39,152	32,261	35,600	40,320
Cut Bridge Sluice Catchment	758	1,308	1,300	1,144
Merries Sluice Catchment	2,507	3,599	3,291	3,071
Knowles Sluice Catchment	1,679	2,543	1,932	2,386
Smeeth Lode Outfall	0	0	0	0
Islington Pump Catchment	215,385	208,520	219,420	261,338
Reeds Drain Catchment	78,456	103,694	90,057	98,936
Rainbow Drain	0	0	0	0
River Babingley Catchment	29,619	33,987	39,987	40,681
Church Farm Catchment	7,553	6,512	6,680	9,282
	977,117	1,038,823	1,041,528	1,123,655
2. OUTFALL MAINTENANCE				
Lighthouse Outfall	1,664	2,041	1,620	1,939
Main Sluice Outfall	1,756	2,028	1,540	2,030
Chalk Lane Outfall	1,664	1,941	1,360	1,953
Searles Outfall	0	0	0	0
Bawsey Drain Outfall	326	3,465	2,940	1,148
Millfleet Sluice Outfall	2,052	7,850	3,140	8,196
Billy Kerkham Sluice	1,047	923	2,010	851
West Lynn Outfall	0	0	103	137
Cut Bridge Outfall	375	440	379	440
Merries Farm Outfall	0	0	0	0
Knowles Outfall	0	0	0	0
Straight Mile Outfall	0	0	0	0
	8,885	18,689	13,092	16,695

**KING'S LYNN INTERNAL DRAINAGE BOARD
MAINTENANCE WORK ESTIMATE FOR THE FINANCIAL YEAR 2025/2026**

NOTES MAINTENANCE WORK	Actual 2023/24 £	Estimate 2024/25 £	Probable 2024/25 £	Estimate 2025/26 £
3. PUMPING STATION MAINTENANCE				
Waltham Farm Pumping Station	5,122	9,011	10,559	6,911
Crabbes Abbey Pumping Station	65,560	29,339	34,855	59,562
Ingleborough Pumping Station	10,728	13,822	11,687	11,294
Wolferton Pumping Station	164,462	135,406	153,406	150,302
North Wootton Pumping Station	20,741	22,326	20,137	19,640
North Lynn Pumping Station	13,571	14,366	13,594	14,434
Seabank Pumping Station	19,746	15,925	17,123	18,229
Pierrepoint Pumping Station	77,094	90,053	76,140	64,951
Middleton Fen Pumping Station	9,551	16,831	15,931	13,196
Eau Brink Pumping Station	79,432	37,861	52,986	81,082
Green Bank Pumping Station	101,888	32,879	67,392	72,728
Islington Pumping Station	464,498	351,457	396,270	420,588
Church Farm Pumping Station	16,027	12,315	14,002	15,645
King's Reach Pumping Station	10,441	11,777	12,777	12,070
	1,058,860	793,369	896,859	960,632
4. PROPERTY MAINTENANCE				
Islington House	811	1,200	800	1,200
Reffley Reservoir	1,550	2,011	1,860	1,838
Morrisons Culvert	2,553	2,127	1,977	2,020
Gravel Bank (old station)	0	0	0	0
Goulds Culvert	505	1,065	10,629	1,615
Straight Mile Reservoir - (On F Report)	0	0	0	0
Bridges	0	0	0	0
Banks	0	0	0	0
Wootton Road Culvert	206	293	156	293
Middleton Stop	0	0	0	0
King's Reach Flood Storage Area	7,558	3,926	3,300	4,995
Smeeth Lode Storage Area East	0	0	0	0
Smeeth Lode Storage Area West	0	0	0	0
	13,182	10,622	18,722	11,960
DIRECT WORKS	£2,058,044	£1,861,503	£1,970,202	£2,112,943
COST ANALYSIS:				
Plant Charges	327,021	392,209	406,969	421,403
Labour Charges	616,563	593,105	617,505	645,183
Materials	12,313	12,850	12,850	17,850
Contractors	79,495	95,295	80,000	100,295
Electricity	806,813	543,327	635,257	709,369
Pumping Station Insurance	52,707	57,978	56,006	56,066
Telemetry	24,803	22,104	20,217	19,274
Heating Fuel	6,932	8,235	10,000	12,105
Depreciation	131,398	136,400	131,398	131,398
	£2,058,044	£1,861,503	£1,970,202	£2,112,943

**KING'S LYNN INTERNAL DRAINAGE BOARD
MAINTENANCE WORK ESTIMATE FOR THE FINANCIAL YEAR 2025/2026**

	Actual 2023/24	Estimate 2024/25	Probable 2024/25	Estimate 2025/26
	£	£	£	£

NOTES MAINTENANCE WORK

NOTES

1. **Drain Maintenance**

The programme on drain maintenance is not expected to significantly change, however the estimate takes into account the agreed increase in plant and labour rates for 25/26.

A culvert collapse in the Islington catchment will incur a repair estimated at £10k, with costs within labour and materials.

2. **Outfall Maintenance**

The estimate is not expected to change for the 25/26 period.

3. **Pumping Station Maintenance**

The biggest variable for the upcoming year are potential electricity costs, which is fully weather dependant. Actuals for 2023/24 and forecast out-turn for 24/25 have been used as a baseline in preparing the 25/26 estimates, There are no plans for any pump removals for this period but please be aware that a failure may incur extra costs.

4. **Property Maintenance**

Property maintenance shows an overspend for the 24/25 period, this is due to a Programmable Logic Controller (PLC) failure at Goulds Culvert weedscreen cleaner, which has resulted in a total replacement at a cost of £10,000.

R TAYLOR
OPERATIONS MANAGER

T HUNTER
AREA MANAGER

**KING'S LYNN INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2025/26**

31 December 2024

1. RATE REQUIREMENT

	ACTUAL 2023/24	ESTIMATE 2024/25	PROBABLE 2024/25	ESTIMATE 2025/26
	£	£	£	£
<u>NEW WORKS AND IMPROVEMENT WORKS</u>				
Grant Aided Capital Work	621,506	1,500,000	1,200,000	2,000,000
Non-Grant Aided Capital Work	720,236	1,200,091	381,434	1,280,091
	<u>1,341,743</u>	<u>2,700,091</u>	<u>1,581,434</u>	<u>3,280,091</u>
<u>CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY</u>				
Annual Precept Payable to the Environment Agency	182,195	187,661	187,080	192,692
	<u>182,195</u>	<u>187,661</u>	<u>187,080</u>	<u>192,692</u>
<u>TRANCHE 1 AND 2 WORKS</u>				
Tranche 1	0	0	450,000	0
Tranche 2	0	0	1,402,142	0
	<u>0</u>	<u>0</u>	<u>1,852,142</u>	<u>0</u>
<u>MAINTENANCE WORKS</u>				
Direct Works	2,058,044	1,861,503	1,970,202	2,112,943
Annual reinstatement provision (Asset Management Plan)	0	0	0	0
Net (Surplus)/Deficit on Absorption Accounts	125,870	0	0	0
Consortium Charges - Technical Support Costs	518,024	558,568	534,129	585,989
Biodiversity Actions/BAP	8,000	11,000	11,000	11,000
Contingency	0	25,000	25,000	25,000
	<u>2,709,938</u>	<u>2,456,071</u>	<u>2,540,331</u>	<u>2,734,932</u>
<u>ADMINISTRATION AND OTHER EXPENSES</u>				
Consortium Charges - Administration Costs	349,677	382,097	391,784	377,882
Provision for Assessable Value Decreases and Bad Debts	20,824	30,000	20,000	25,000
Office Depreciation Charges	7,972	7,972	7,972	0
Development Expenditure	0	0	0	0
Sundry Expenses	1,592	3,000	3,000	3,000
	<u>380,066</u>	<u>423,069</u>	<u>422,756</u>	<u>405,882</u>
TOTAL EXPENDITURE	£4,613,941	£5,766,892	£6,583,743	£6,613,597
<u>LESS:</u>				
<u>GOVERNMENT GRANTS</u>				
Flood Risk Management Schemes	176,596	1,500,000	1,200,000	2,000,000
Environmental Improvement Schemes	0	0	0	0
	<u>176,596</u>	<u>1,500,000</u>	<u>1,200,000</u>	<u>2,000,000</u>
<u>TRANCHE 1 AND 2 WORKS</u>				
Tranche 1	0	0	909,356	0
Tranche 2	0	0	1,402,142	0
	<u>0</u>	<u>0</u>	<u>2,311,498</u>	<u>0</u>
<u>CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY</u>				
Highland Water Contributions	96,150	90,547	67,759	48,679
<u>OTHER INCOME</u>				
Development Contributions	221,867	0	278,958	0
Rents and Acknowledgements	2,114	7,735	7,735	7,735
Investment Interest	414,248	245,000	393,575	248,825
Consortium Income	446,119	498,219	484,859	491,934
Sundry Income	2,350	0	0	0
Profit/(Loss) on Disposal of Plant & Equipment	34,030	0	0	0
Profit/(Loss) on Rechargeable Works	37,722	3,000	3,000	3,000
	<u>1,158,451</u>	<u>753,954</u>	<u>1,168,126</u>	<u>751,494</u>
TOTAL INCOME	£1,431,197	£2,344,501	£4,747,383	£2,800,172
NET REQUIREMENT	£3,182,744	£3,422,391	£1,836,360	£3,813,425
<u>FINANCED BY:-</u>				
<u>RATE INCOME LEVIED BY THE BOARD:</u>				
Occupiers Drainage Rates	496,267	529,278	529,278	
King's Lynn & West Norfolk Borough Council	2,164,799	2,295,150	2,295,150	
Fenland District Council	102,232	108,270	108,270	
South Holland District Council	27,629	29,260	29,260	
	<u>£2,790,927</u>	<u>£2,961,958</u>	<u>£2,961,958</u>	
LESS NET SURPLUS/(DEFICIT) FOR THE YEAR	(391,817)	(460,433)	1,125,598	
NET REQUIREMENT	£3,182,744	£3,422,391	£1,836,360	
<u>GENERAL RESERVE</u>				
Balance brought forward at 1 April	1,189,664	675,980	675,980	
ADD: Net Surplus/(Deficit) for the year	(391,817)	(90,433)	1,125,598	
Movement on Balances/Reserves:				
Public Work Loan (Improvement Works, net of Grant Aid)	0	0	0	
Transfer from/(to) Development Reserve	(221,867)	0	(278,958)	
Transfer from/(to) WN Interagency Flood & Group Mgmt Reserve	0	0	0	
Transfer from/(to) Plant Reserve	0	370,000	(670,000)	
Transfer from/(to) Revaluation Reserve	0	0	0	
Transfer from/(to) Capital Works Reserve	100,000	0	0	
Balance carried forward at 31 March	<u>£675,980</u>	<u>£955,547</u>	<u>£852,620</u>	

On preparing the estimates for the financial year 2024/25 it was estimated that the General Reserve would amount to £1,116,865 as at 31 March 2024. The actual balance of the General Reserve as at 31 March 2024 was £675,980. It is estimated that the General Reserve will be in the region of £852,620 as at 31 March 2025.

**KING'S LYNN INTERNAL DRAINAGE BOARD
SECTION 37, LAND DRAINAGE ACT 1991**

2. DETERMINATION OF ANNUAL VALUES AS AT 31 DECEMBER 2024

The values at 31 December 2024 used for determining the proportion of expenses to be raised from drainage rates and special levies are as follows:-

	RATED AREA HA	ANNUAL VALUES £	PROPORTION %	VALUE PER HECTARE £
MAIN AREA: PROPERTIES				
Agricultural Land and/or Buildings	30,771.261	5,135,764	17.373	166.901
Other Land:-				
King's Lynn & West Norfolk Borough Council	3,557.274	23,145,839	78.294	6,506.622
Fenland District Council	157.814	985,427	3.333	6,244.231
South Holland District Council	246.746	295,559	1.000	1,197.827
Totals	34,733.095	£29,562,589	100.000	

Agricultural Land and/or Buildings	30,771.261	5,135,764	17.373	166.901
Billing Authorities	3,961.834	24,426,825	82.627	6,165.535
Totals	34,733.095	£29,562,589	100.000	

	RATED AREA HA	ANNUAL VALUES £	PROPORTION %	VALUE PER HECTARE £
DRO AREA: PROPERTIES				
Agricultural Land and/or Buildings	949.227	138,919	10.902	146.350
Other Land:-				
King's Lynn & West Norfolk Borough Council	290.583	447,776	35.140	1,540.957
Fenland District Council	89.520	687,585	53.959	7,680.798
Totals	1,329.330	£1,274,280	100.000	

Agricultural Land and/or Buildings	949.227	138,919	10.902	146.350
Billing Authorities	380.103	1,135,361	89.098	2,986.982
Totals	1,329.330	£1,274,280	100.000	

TOTAL: PROPERTIES				
Agricultural Land and/or Buildings	31,720.488	5,274,683	17.105	166.286
Billing Authorities	4,341.937	25,562,186	82.895	5,887.277
Totals	36,062.425	£30,836,869	100.000	

SECTION 38, LAND DRAINAGE ACT 1991

**3. ORDERS SUB-DIVIDING THE DRAINAGE DISTRICT
FOR THE PURPOSES OF RAISING AND APPORTIONING EXPENSES**

PURPOSE OF RATE:	MAIN AREA 95.87% of RV £	DRO AREA 4.13% of RV £	ESTIMATE 2025/26 £	PROPORTION 2025/26 %
NEW WORKS AND IMPROVEMENT WORKS	3,280,091	0	£3,280,091	49.60%
A. CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY	184,729	7,963	£192,692	2.91%
MAINTENANCE WORKS	2,734,932	0	£2,734,932	41.35%
B. ADMINISTRATION AND OTHER EXPENSES	389,110	16,772	£405,882	6.14%
	6,588,862	24,735	6,613,597	100.00%
LESS:				
GOVERNMENT GRANTS	-2,000,000	0	-£2,000,000	30.24%
CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY	-48,679	0	-£48,679	0.74%
OTHER INCOME	-751,494	0	-£751,494	11.36%
	-2,800,172	0	-2,800,172	42.34%
NET REQUIRED FROM DRAINAGE RATES/SPECIAL LEVIES	£3,788,690	£24,735	£3,813,425	57.66%

A. The Board's area is split into 2 Rating Districts: the Main Area and the Differentially Rated area. The Differentially Rated area is not served by the Board's drainage system, which forms part of the former Wingland and Gaywood IDBs now served by the Environment Agency (EA). This is why part of the precept payable to the EA is charged to the Differentially Rated Rating District, which is calculated according to the proportion of aggregate Annual Value.

B. Administration and Other Expenses are also charged to both of the 2 Rating Districts according to the proportion of aggregate Annual Value.

**KING'S LYNN INTERNAL DRAINAGE BOARD
SECTION 40, LAND DRAINAGE ACT 1991**

4. DRAINAGE RATES/SPECIAL LEVIES FOR 2025/2026

MAIN AREA

The following table shows the rate/levies for last year and 3 rate/levy options for this year based on estimated net expenditure. Option 1 shows the actual rate requirement/(reduction) of 29.45%. Option 2 shows the planned increase of 5.50%, which equates to a 5.66% increase for KLBC - given any shift in their proportion of aggregate annual value arising from development during the course of the year. Option 3 shows an increase of 6.00%. Option 3 is recommended as this includes maintenance for all systems (high, medium and low risk), and members attention is drawn to the 5 year indicative forecast shown overleaf, which includes the capital schemes we plan to do during this period.

FINANCED BY:-	2024-2025	REQUIREMENT		
	ESTIMATED	2025-2026 OPTION 1	2025-2026 OPTION 2	2025-2026 OPTION 3
	£	£	£	£
(Add)/Deduct for adjustment of Balances	455,175	0	700,877	686,392
RATES/LEVIES:				
Occupiers Drainage Rates	527,114	658,190	536,431	538,947
King's Lynn & West Norfolk Borough Council (KLBC)	2,288,174	2,966,331	2,417,583	2,428,924
Fenland District Council (FDC)	97,557	126,291	102,928	103,411
South Holland District Council (SHDC)	29,260	37,878	30,871	31,016
NET REQUIREMENT	£3,397,280	£3,788,690	£3,788,690	£3,788,690
Penny Rate in the Pound	9.900p	12.816p	10.445p	10.494p
Drainage Rate Increase/(Decrease)	5.90%	29.45%	5.50%	6.00%
Special Levy for KLBC Increase/(Decrease)	6.02%	29.64%	5.66%	6.15%
Special Levy for FDC Increase/(Decrease)	5.90%	29.45%	5.51%	6.00%
Special Levy for SHDC Increase/(Decrease)	5.90%	29.45%	5.51%	6.00%

DIFFERENTIALLY RATED AREA

The following table shows the rate/levies for last year and 3 rate/levy options for this year based on the estimated EA Precept charges. Option 1 shows the actual rate requirement/(reduction) of 24.59%. Option 2 shows the planned increase of 5.50% and Option 3 shows a rate increase of 6.00%. Option 3 is recommended as this includes maintenance for all systems (high, medium and low risk).

FINANCED BY:-	2024-2025	REQUIREMENT		
	ESTIMATED	2025-2026 OPTION 1	2025-2026 OPTION 2	2025-2026 OPTION 3
	£	£	£	£
(Add)/Deduct for adjustment of Balances	5,258	0	3,786	3,696
RATES/LEVIES:				
Occupiers Drainage Rates	2,164	2,696	2,284	2,294
King's Lynn & West Norfolk Borough Council (KLBC)	6,976	8,692	7,361	7,393
Fenland District Council (FDC)	10,713	13,347	11,304	11,352
NET REQUIREMENT	£25,111	£24,735	£24,735	£24,735
Penny Rate in the Pound	1.558p	1.941p	1.644p	1.651p
Drainage Rate Increase/(Decrease)	5.90%	24.59%	5.50%	6.00%
Special Levy for KLBC Increase/(Decrease)	5.91%	24.60%	5.52%	5.98%
Special Levy for FDC Increase/(Decrease)	5.92%	24.59%	5.52%	5.96%

SUMMARY	2024-2025	REQUIREMENT		
	ESTIMATED	2025-2026 OPTION 1	2025-2026 OPTION 2	2025-2026 OPTION 3
	£	£	£	£
FINANCED BY:-				
Public Works Loan	0	0	0	0
Development Reserve	0	0	0	0
Plant Reserve	370,000	0	670,000	670,000
Capital Works Reserve	0	0	0	0
General Reserve	90,433	0	34,663	20,088
(Increase)/Decrease in Balances	460,433	0	704,663	690,088
RATES/LEVIES:				
Occupiers Drainage Rates	529,278	660,886	538,715	541,241
King's Lynn & West Norfolk Borough Council (KLBC)	2,295,150	2,975,023	2,424,944	2,436,317
Fenland District Council (FDC)	108,270	139,638	114,232	114,763
South Holland District Council (SHDC)	29,260	37,878	30,871	31,016
NET REQUIREMENT	£3,422,391	£3,813,425	£3,813,425	£3,813,425
Drainage Rate Increase/(Decrease) - Main Area	5.90%	29.45%	5.50%	6.00%
Drainage Rate Increase/(Decrease) - Differentially Rated Area	5.90%	24.59%	5.50%	6.00%
Special Levy for KLBC Increase/(Decrease)	5.66%	29.62%	5.66%	6.15%
Special Levy for FDC Increase/(Decrease)	5.61%	28.97%	5.51%	6.00%
Special Levy for SHDC Increase/(Decrease)	5.90%	29.45%	5.51%	6.00%
GENERAL RESERVE:				
Probable Reserve at 31 March	£1,116,865	£852,620	£817,957	£832,532
Reserve expressed as a percentage of Net Requirement	32.63%	22.36%	21.45%	21.83%

The current headline rate of inflation (RPI) as indicated by the National Statistics Office in October 2024 is 3.4%.

KING'S LYNN INTERNAL DRAINAGE BOARD

5. INDICATIVE FORECAST FOR FIVE YEARS, USING TODAY'S ANNUAL VALUES (ALLOWING FOR INFLATION AT 3.4%)

RATE REQUIREMENT	OPTION 3 REQUIREMENT...				
	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
	£	£	£	£	£
New Works and Improvement Works	3,280,091	1,632,091	1,480,091	570,091	480,091
Contributions Payable to the Environment Agency	192,692	198,473	204,427	210,560	216,877
Maintenance Works	2,734,932	2,827,919	2,924,068	3,023,487	3,126,285
Administration and Other Expenses	405,882	419,682	433,952	448,706	463,962
Government Grants and Local Levy	-2,000,000	-477,000	0	0	0
Contributions from the Environment Agency	-48,679	-50,139	-51,643	-53,192	-54,788
Other Income	-751,494	-768,584	-786,256	-804,529	-823,423
NET REQUIREMENT	£3,813,425	£3,782,442	£4,204,639	£3,395,123	£3,409,004
FINANCED BY:-					
Public Works Loan	0	0	0	0	0
Development Reserve	0	0	0	0	0
Plant Reserve	670,000	475,000	728,500	-255,000	-423,500
Capital Works Reserve	0	0	0	0	0
General Reserve	20,088	12,370	-192	-26	-99
(Add)/Deduct for adjustment of Balances	690,088	487,370	728,308	(255,026)	(423,599)
RATES/LEVIES:					
Occupiers Drainage Rates	541,241	571,000	602,410	632,531	664,148
King's Lynn & West Norfolk Borough Council (KLBC)	2,436,317	2,570,276	2,711,664	2,847,248	2,989,566
Fenland District Council (FDC)	114,763	121,075	127,736	134,123	140,830
South Holland District Council (SHDC)	31,016	32,721	34,521	36,247	38,059
	£3,813,425	£3,782,442	£4,204,639	£3,395,123	£3,409,004
INCREASES/(DECREASES):					
Penny Rate in the Pound (Main Area)	10.494p	11.071p	11.680p	12.264p	12.877p
Penny Rate in the Pound (Differentially Rated Area)	1.651p	1.742p	1.838p	1.930p	2.027p
Rate Increase/(Decrease)	6.00%	5.50%	5.50%	5.00%	5.00%
GENERAL RESERVE:					
Probable Reserve at 31 March	£832,532	£820,162	£820,354	£820,380	£820,479
Reserve expressed as a percentage of Net Requirement	21.83%	21.68%	19.51%	24.16%	24.07%
AVERAGE RATE PER ACRE:					
Agricultural Land and/or Buildings	£6.91	£7.28	£7.69	£8.07	£8.47
Billing Authorities	£240.66	£253.89	£267.86	£281.25	£295.31
RATE PER PERSON:					
Agricultural Drainage Ratepayers	£328.02	£346.06	£365.10	£383.35	£402.51
King's Lynn & West Norfolk Borough Council .	£12.18	£12.85	£13.56	£14.24	£14.95
Fenland District Council	£1.33	£1.40	£1.48	£1.55	£1.63
South Holland District Council	£0.41	£0.43	£0.45	£0.47	£0.50

6. EARMARKED BALANCES AND RESERVES	ACTUAL	ADEQUACY	PROJECTED	ESTIMATED	TREND
	31/03/2024	31/03/2024	31/03/2025	31/03/2026	23/24-25/26
	£	✓ x	£	£	Inc/Dec
Earmarked Balances and Reserves					
Capital Works Reserve	0	N/A	0	0	Stable
Development Reserve	1,504,577	✓	1,783,535	1,783,535	Stable
West Norfolk Inter Agency Flood Water Mgmt Reserve	50,000	✓	50,000	50,000	Stable
Grants Reserve	0	✓	0	0	Stable
Plant Reserve	2,821,148	✓	3,491,148	2,821,148	Stable
General Reserve	675,980	✓	852,620	832,532	Stable
	£5,051,705	ADEQUATE	£6,177,303	£5,487,215	
Other Reserves					
Revaluation Reserve	326,852	✓	326,852	0	Decreasing
Pensions Reserve	-652,000	✓	-713,000	-713,000	Stable
	-£325,148	ADEQUATE	-£386,148	-£713,000	
Total Reserves	£4,726,557	ADEQUATE	£5,791,155	£4,774,215	

The adequacy of the Reserves in total have been determined in accordance with the Board's Capital Financing and Reserves Policy, which is published on the Group's website: as a minimum the Board's General Reserve should equal at least one year's net expenditure and as a maximum it should not exceed one year's net expenditure plus the value of the pensions reserve deficit.

S JEFFREY
CHIEF FINANCIAL OFFICER
31 DECEMBER 2024

KING'S LYNN INTERNAL DRAINAGE BOARD ("the Board")
LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR THE MAIN AREA: FROM 1 APRIL 2025 TO 31 MARCH 2026



On the 16th day of January 2025 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2026 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 17.37% (£538,947) and 82.63% (£2,563,351) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	<u>DRAINAGE RATE</u>			<u>SPECIAL LEVIES</u>	
	<u>p</u>	<u>p</u>		<u>£</u>	<u>%</u>
New Works and Improvement Works	11.095		Fenland District Council	£103,411	3.333%
Contributions to the Environment Agency	0.625		King's Lynn & West Norfolk Borough Council	£2,428,924	78.294%
Maintenance Works	9.251		South Holland District Council	£31,016	1.000%
Administration and Other Expenses	1.316	22.287			
LESS:-					
Government Grants	6.765				
Contributions from the Environment Agency	0.165				
Other Income	2.542	9.472			
		12.815			
Add/(deduct) for adjustment of balances		(2.321)			
		10.494		£2,563,351	82.63%

THE COMMON SEAL of the Board is affixed in the presence of:-

B LONG
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 23rd January 2025, as required by section 48(2) of the Act and affixed to the front door of the Board's office at Pierpoint House, 28 Horsley's Fields, King's Lynn, Norfolk, PE30 5DD, in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 23rd day of January 2025 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

**KING'S LYNN INTERNAL DRAINAGE BOARD ("the Board")
 LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
 DRAINAGE RATES AND SPECIAL LEVIES FOR THE DIFFERENTIALLY RATED AREA: FROM 1 APRIL 2025 TO 31 MARCH 2026**



On the 16th day of January 2025 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2026 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 10.90% (£2,294) and 89.10% (£18,745) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	<u>DRAINAGE RATE</u>			<u>SPECIAL LEVIES</u>	
	<u>p</u>	<u>p</u>		<u>£</u>	<u>%</u>
New Works and Improvement Works	0.000		Fenland District Council	£11,352	53.959%
Contributions to the Environment Agency	0.625		King's Lynn & West Norfolk Borough Council	£7,393	35.140%
Maintenance Works	0.000				
Administration and Other Expenses	1.316	1.941			
LESS:-					
Government Grants	0.000				
Contributions from the Environment Agency	0.000				
Other Income	0.000	0.000			
		1.941			
Add/(deduct) for adjustment of balances		(0.290)			
		<u>1.651</u>		<u>£18,745</u>	<u>89.10%</u>

THE COMMON SEAL of the Board is affixed in the presence of:-

B LONG
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 23rd January 2025, as required by section 48(2) of the Act and affixed to the front door of the Board's office at Pierpoint House, 28 Horsley's Fields, King's Lynn, Norfolk, PE30 5DD, in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 23rd day of January 2025 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

DRAINAGE RATES AND SPECIAL LEVIES FOR 2025/26

AS REQUIRED by Section 48(2) of the Land Drainage Act 1991, the Board gives notice as follows:-

1. On the 16th January 2025 the Board made the following Drainage Rates:

Main Area:	10.494p in the pound (£)
Differentially Rated Area:	1.651p in the pound (£)

in respect of agricultural land and/or agricultural buildings in their district to raise £541,241 of their expenditure for the financial year ending on the 31 March 2026.

2. Also on the 16th January 2025 the Board made a Special Levy of £2,582,096 on the following billing authorities:

Main Area:

King's Lynn & West Norfolk Borough Council	£2,428,924
Fenland District Council	£103,411
South Holland District Council	£31,016

Differentially Rated Area:

King's Lynn & West Norfolk Borough Council	£7,393
Fenland District Council	£11,352

to raise the balance of their expenditure for the same year.

Dated 23rd Day of January 2025.

P J CAMAMILE
CHIEF EXECUTIVE

Pierpoint House, 28 Horsley's Fields,
KINGS LYNN, Norfolk, PE30 5DD.

Rate Book Movements Reconciliation by Property Type (without Personal Info DRS V18: Rates Management)

For: King's Lynn Internal Drainage Board: <50>

From: <22 December 2023> To: <28 November 2024>

Rating District: Main Area: <00>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 22 December 2023			30,765.036	£5,325,042	17.918%	£173.087
50-0003-2	Registered Occupier	05010070 01/04/2022 Agricultural Holding	-3.440	-£510		
		20010010 01/04/2023 Agricultural Holding	5.476	£750		
50-0028-4	Registered Occupier	20011055 01/04/2023 Agricultural Holding	-5.476	-£750		
50-0048-6	Registered Occupier	17010090 01/04/2025 Agricultural Holding	2.800	£380		
50-0086-8	Registered Occupier	03010070 01/04/2024 Agricultural Holding	0.911	£4,762		
50-0099-9	Registered Occupier	010100010 01/04/2024 Agricultural Holding	0.001	£0		
		01010040 01/04/2024 Agricultural Holding	0.970	£139		
50-0143-9	Registered Occupier	01010040 01/04/2024 Agricultural Holding	3.600	£487		
		15010070 01/04/2025 Agricultural Holding	-6.651	-£902		
50-0152-8	Registered Occupier	18011360 01/04/2023 Agricultural Holding	-0.564	-£71		
50-0156-9	Registered Occupier	20010195 01/04/2025 Agricultural Holding	0.271	£36		
50-0161-5	Registered Occupier	06010170 01/04/2024 Agricultural Holding	-0.533	-£65		
50-0173-0	Registered Occupier	0701113 01/04/2025 Agricultural Holding	5.472	£663		
50-0204-3	Registered Occupier	09010145 01/04/2004 Agricultural Holding	0.076	£9		
		09011625 01/04/2023 Agricultural Holding	-0.639	-£96		
50-0214-2	Registered Occupier	07010560 01/04/2024 Agricultural Holding	5.013	£807		
50-0219-8	Registered Occupier	08010040 01/04/2024 Agricultural Holding	0.405	£65		
50-0225-9	Registered Occupier	09010220 01/04/2024 Agricultural Holding	0.995	£140		
50-0226-3	Registered Occupier	09010220 01/04/2024 Agricultural Holding	-0.995	-£140		
50-0235-6	Registered Occupier	07010200 01/04/2024 Agricultural Holding	3.599	£424		
50-0262-8	Registered Occupier	03010070 01/04/2024 Agricultural Holding	-1.913	-£8,118		
		17011630 01/04/2024 Agricultural Holding	4.170	£567		
50-0276-5	Registered Occupier	07010970 01/04/2024 Agricultural Holding	-22.683	-£2,675		
		09010240 01/04/2024 Agricultural Holding	-2.870	-£380		
50-0281-9	Registered Occupier	09010970 01/04/2024 Agricultural Holding	6.644	£825		
50-0307-8	Registered Occupier	02010560 01/04/2024 Agricultural Holding	-1.171	-£222		
50-0321-4	Registered Occupier	35010111 01/04/2024 Agricultural Holding	3.059	£43		
		35010161 01/04/2024 Agricultural Holding	-3.059	-£43		
		37010171 01/04/2025 Agricultural Holding	-1.392	-£139		
50-0379-9	Registered Occupier	20011795 01/04/2024 Agricultural Holding	5.411	£655		
50-0381-6	Registered Occupier	17010250 01/04/2024 Agricultural Holding	9.248	£6,639		
50-0382-9	Registered Occupier	21010055 01/04/2025 Agricultural Holding	-2.214	-£369		
50-0388-9	Registered Occupier	27010011 01/04/2025 Agricultural Holding	-0.680	-£46		
50-0404-9	Registered Occupier	02010320 01/04/2023 Agricultural Holding	2.256	£2,300		
50-0410-9	Registered Occupier	11010723 01/04/2024 Agricultural Holding	1.113	£132		
50-0427-3	Registered Occupier	13010010 01/04/2024 Agricultural Holding	60.545	£5,128		
50-0429-9	Registered Occupier	04010720 01/04/2024 Agricultural Holding	-0.579	-£79		
50-0432-9	Registered Occupier	07010560 01/04/2024 Agricultural Holding	-5.013	-£807		
50-0445-9	Registered Occupier	20010495 01/04/2025 Agricultural Holding	-2.115	-£273		
50-0454-9	Registered Occupier	12010183 01/04/2024 Agricultural Holding	6.630	£817		
		12010613 01/04/2025 Agricultural Holding	-0.464	-£57		
50-0464-8	Registered Occupier	09010470 01/04/2024 Agricultural Holding	-0.731	-£117		
50-0466-7	Registered Occupier	05010205 01/04/2024 Agricultural Holding	0.637	£80		
50-0468-2	Registered Occupier	09010470 01/04/2024 Agricultural Holding	0.731	£117		
50-0513-7	Registered Occupier	24010021 01/04/2025 Agricultural Holding	-3.160	-£344		
50-0545-9	Registered Occupier	21010145 01/04/2024 Agricultural Holding	3.026	£375		
50-0549-7	Registered Occupier	17010977 01/04/2024 Agricultural Holding	0.415	£57		
50-0558-9	Registered Occupier	20011085 01/04/2024 Agricultural Holding	-5.411	-£655		
50-0562-4	Registered Occupier	19010464 01/04/2023 Agricultural Holding	-0.304	-£38		

Rate Book Movements Reconciliation by Property Type (without Personal Info DRS V18: Rates Management)

For: King's Lynn Internal Drainage Board: <50>

From: <22 December 2023> To: <28 November 2024>

Rating District: Main Area: <00>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 22 December 2023			30,765.036	£5,325,042	17.918%	£173.087
50-0592-9	Registered Occupier	32010081 01/04/2024 Agricultural Holding	5.705	£396		
50-0599-9	Registered Occupier	03010380 01/04/2024 Agricultural Holding	-1.016	-£394		
50-0607-5	Registered Occupier	02010210 01/04/2025 Agricultural Holding	1.987	£469		
		02011060 01/04/2025 Agricultural Holding	-1.987	-£469		
50-0610-3	Registered Occupier	02010464 01/04/2024 Agricultural Holding	-4.152	-£600		
50-0623-7	Registered Occupier	01040200 01/04/2023 Agricultural Holding	0.000	-£8,504		
50-0628-4	Registered Occupier	17010250 01/04/2024 Agricultural Holding	-9.248	-£6,639		
50-0632-3	Registered Occupier	02012670 01/04/2024 Agricultural Holding	1.517	£217		
50-0640-8	Registered Occupier	19010464 01/04/2023 Agricultural Holding	0.304	£38		
50-0644-1	Registered Occupier	27010621 01/04/2025 Agricultural Holding	-0.364	-£31		
50-0649-9	Registered Occupier	03010070 01/04/2024 Agricultural Holding	0.933	£3,345		
50-0659-7	Registered Occupier	05010030 01/04/2010 Agricultural Holding	1.762	£0		
		06010070 01/04/2012 Agricultural Holding	0.000	-£374		
		07010010 01/04/2014 Agricultural Holding	0.000	-£1,510		
		07010020 01/04/2014 Agricultural Holding	0.000	-£476		
		23010431 01/04/2015 Agricultural Holding	0.000	-£1,065		
		24011061 01/04/2010 Agricultural Holding	9.080	£0		
50-0675-5	Registered Occupier	05010010 01/04/2023 Agricultural Holding	0.405	£58		
50-0698-4	Registered Occupier	21010055 01/04/2025 Agricultural Holding	2.214	£369		
50-0710-1	Registered Occupier	09010800 01/04/2021 Agricultural Holding	-0.142	-£23		
50-0737-9	Registered Occupier	20010425 01/04/2024 Agricultural Holding	-30.881	-£3,740		
50-0755-7	Registered Occupier	07010970 01/04/2025 Agricultural Holding	2.400	£283		
50-0848-3	Registered Occupier	18010730 01/04/2024 Agricultural Holding	-0.583	-£100		
50-0883-0	Registered Occupier	17011590 01/04/2025 Agricultural Holding	-2.114	-£287		
50-0900-9	Registered Occupier	17010090 01/04/2025 Agricultural Holding	-2.800	-£380		
50-0920-5	Registered Occupier	11010723 01/04/2024 Agricultural Holding	-1.113	-£132		
50-0968-2	Registered Occupier	05010205 01/04/2024 Agricultural Holding	-0.637	-£80		
50-0977-1	Registered Occupier	17011830 01/04/2024 Agricultural Holding	-2.978	-£412		
50-0986-5	Registered Occupier	32010081 01/04/2024 Agricultural Holding	-5.705	-£396		
50-0993-1	Registered Occupier	17011850 01/04/2024 Agricultural Holding	-4.170	-£567		
50-0994-8	Registered Occupier	02010660 01/04/2024 Agricultural Holding	-0.506	-£88		
50-0995-8	Registered Occupier	01010130 01/04/2024 Agricultural Holding	-0.405	-£55		
50-1062-0	Registered Occupier	06011260 01/04/2023 Agricultural Holding	0.564	£71		
50-1064-9	Registered Occupier	07011920 01/04/2025 Agricultural Holding	16.078	£2,490		
50-1073-9	Registered Occupier	15010690 01/04/2023 Agricultural Holding	-1.234	-£183		
50-1081-1	Registered Occupier	20010195 01/04/2025 Agricultural Holding	-0.271	-£36		
50-1082-9	Registered Occupier	02012670 01/04/2024 Agricultural Holding	-1.517	-£217		
		04010140 10/10/2024 Agricultural Holding	24.261	£3,416		
50-1093-4	Registered Occupier	17011093 01/04/2024 Agricultural Holding	0.952	£132		
50-1096-5	Registered Occupier	01010140 01/04/2024 Agricultural Holding	0.235	£15		
50-1121-6	Registered Occupier	37010101 01/04/2024 Agricultural Holding	-2.101	-£160		
50-1123-9	Registered Occupier	12010393 01/04/2024 Agricultural Holding	-6.630	-£817		
50-1136-9	Registered Occupier	07011130 01/04/2025 Agricultural Holding	-5.472	-£663		
50-1152-8	Registered Occupier	27010010 01/04/2025 Agricultural Holding	10.603	£965		
		27010020 01/04/2025 Agricultural Holding	39.894	£235		
50-1170-9	Registered Occupier	04010320 01/04/2024 Agricultural Holding	-1.142	-£155		
50-1187-6	Registered Occupier	05010130 01/04/2023 Agricultural Holding	-0.405	-£58		
50-1218-8	Registered Occupier	20010545 01/04/2025 Agricultural Holding	-1.133	-£140		
50-1221-9	Registered Occupier	20010045 01/04/2024 Agricultural Holding	0.738	£97		
50-1231-6	Registered Occupier	02010560 01/04/2024 Agricultural Holding	0.891	£169		

Rate Book Movements Reconciliation by Property Type (without Personal Info DRS V18: Rates Management

For: King's Lynn Internal Drainage Board: <50>

From: <22 December 2023> To: <28 November 2024>

Rating District: Main Area: <00>

Property Type: Agricultural Land and/or Buildings

Account ID Occupier/Assessment ID Effective Date/Short Description Rated Ha Annual Value Proportion AV/Ha

Rate Book, as at 22 December 2023					30,765.036	£5,325,042	17.918%	£173.087
50-1242-8	Registered Occupier	17010010	01/04/2024	Agricultural Holding	1.481	£205		
50-1245-7	Registered Occupier	02010010	01/04/2024	Agricultural Holding	4.152	-£143,197		
50-1255-9	Registered Occupier	04010320	01/04/2024	Agricultural Holding	1.142	£155		
50-1258-9	Registered Occupier	03010340	01/04/2023	Agricultural Holding	0.964	£133		
50-1320-3	Registered Occupier	20010775	01/04/2024	Agricultural Holding	3.394	£411		
50-1337-9	Registered Occupier	17011830	01/04/2016	Agricultural Holding	0.280	£39		
50-1442-1	Registered Occupier	03010140	01/04/2015	Agricultural Holding	-1.650	-£223		
50-1458-1	Registered Occupier	02010320	01/04/2023	Agricultural Holding	-2.256	-£22,752		
50-1461-0	Registered Occupier	08010040	01/04/2024	Agricultural Holding	-1.270	-£203		
50-1470-3	Registered Occupier	27010461	01/04/2025	Agricultural Holding	-39.695	-£234		
		27010601	01/04/2025	Agricultural Holding	-9.862	-£888		
50-1487-7	Registered Occupier	04010400	01/04/2023	Agricultural Holding	-0.809	-£87		
50-1533-2	Registered Occupier	07010970	01/04/2024	Agricultural Holding	12.910	£1,523		
50-1534-6	Registered Occupier	07011570	01/04/2024	Agricultural Holding	-9.483	-£5,976		
50-1540-4	Registered Occupier	07011920	01/04/2025	Agricultural Holding	-16.078	-£2,490		
50-1550-8	Registered Occupier	03010340	01/04/2023	Agricultural Holding	-0.964	-£133		
50-1610-9	Registered Occupier	20010045	01/04/2024	Agricultural Holding	-0.738	-£97		
50-1623-9	Registered Occupier	03010180	01/04/2023	Agricultural Holding	0.000	-£12,105		
50-1630-5	Registered Occupier	13010010	01/04/2024	Agricultural Holding	-18.091	-£1,565		
		13011021	01/04/2024	Agricultural Holding	-18.971	-£1,646		
		22010261	01/04/2024	Agricultural Holding	-23.483	-£1,917		
50-1632-9	Registered Occupier	18010100	01/04/2024	Agricultural Holding	0.583	£100		
50-1640-0	Registered Occupier	21010145	01/04/2024	Agricultural Holding	-3.026	-£375		
50-1658-7	Registered Occupier	20010565	01/04/2025	Agricultural Holding	1.044	£135		
50-1661-8	Registered Occupier	04010014	10/10/2024	Agricultural Holding	-24.261	-£3,416		
50-1662-0	Registered Occupier	02010660	01/04/2024	Agricultural Holding	0.506	£88		
50-1663-8	Registered Occupier	07011570	01/04/2024	Agricultural Holding	9.483	£5,976		
50-1664-9	Registered Occupier	02010560	01/04/2024	Agricultural Holding	0.280	£53		
50-1665-1	Registered Occupier	09011625	01/04/2023	Agricultural Holding	0.503	£76		
50-1667-9	Registered Occupier	17011590	01/04/2025	Agricultural Holding	2.114	£287		
50-1668-3	Registered Occupier	20010425	01/04/2024	Agricultural Holding	27.487	£3,329		
50-1670-9	Registered Occupier	01010130	01/04/2024	Agricultural Holding	0.405	£55		
50-1671-4	Registered Occupier	03010380	01/04/2024	Agricultural Holding	1.223	£165		
50-1672-5	Registered Occupier	01010040	01/04/2024	Agricultural Holding	0.357	£51		
50-1673-9	Registered Occupier	01010010	01/04/2025	Agricultural Holding	2.165	£186		
50-1674-5	Registered Occupier	01010010	01/04/2025	Agricultural Holding	2.493	£172		
50-1675-3	Registered Occupier	06010010	01/04/2024	Agricultural Holding	0.533	£65		
50-1687-1	Registered Occupier	04010400	01/04/2023	Agricultural Holding	0.809	£87		
50-1688-7	Registered Occupier	20010010	01/04/2025	Agricultural Holding	1.133	£140		
50-1689-9	Registered Occupier	04010720	01/04/2024	Agricultural Holding	0.579	£79		
50-1690-3	Registered Occupier	15010690	01/04/2023	Agricultural Holding	1.234	£183		
50-1691-6	Registered Occupier	17011691	01/04/2024	Agricultural Holding	0.995	£138		
50-1692-9	Registered Occupier	17011830	01/04/2024	Agricultural Holding	2.916	£403		
50-1889-6	Registered Occupier	37010171	01/04/2025	Agricultural Holding	1.392	£139		
50-1890-9	Registered Occupier	20010495	01/04/2025	Agricultural Holding	1.071	£138		

Rate Book Movements Reconciliation by Property Type (without Personal Info DRS V18: Rates Management

For: King's Lynn Internal Drainage Board: <50>

From: <22 December 2023> To: <28 November 2024>

Rating District: Main Area: <00>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 22 December 2023			30,765.036	£5,325,042	17.918%	£173.087
124	(+/-) Land/Value Movements from 22 December 2023 to 28 November 2024		6.225	-£189,278		
1,282	(=) Agricultural Land and/or Buildings in Main Area, as at 28 November 2024		30,771.261	£5,135,764	17.373%	£166.901

Rate Book Movements Reconciliation by Property Type (without Personal Info DRS V18: Rates Management

For: King's Lynn Internal Drainage Board: <50>

From: <22 December 2023> To: <28 November 2024>

Rating District: Main Area: <00>

Property Type: Other Land

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 22 December 2023			3,956.642	£24,393,851	82.082%	£6,165.291
50-9000-7 B C K L & W N						
Opening Balances as at 22 December 2023			3,552.082	£23,112,865	77.772%	£6,506.850
<u>(+/-) Land/Value Movements from 22 December 2023 to 28 November 2024</u>						
50-9000-7	B C K L & W N	01 01/04/2025 Due Biannually 1 May & 1 Nov	5.192	£32,974		
(=) B C K L & W N, as at 28 November 2024			3,557.274	£23,145,839	78.294%	£6,506.622
50-9001-1 Fenland District Council						
Opening Balances as at 22 December 2023			157.814	£985,427	3.316%	£6,244.231
<u>(+/-) Land/Value Movements from 22 December 2023 to 28 November 2024</u>						
50-9001-1	Fenland District Council	01 01/04/2023 Due Biannually 1 May & 1 Nov	0.000	£0		
(=) Fenland District Council, as at 28 November 2024			157.814	£985,427	3.333%	£6,244.231
50-9002-9 South Holland District Council						
Opening Balances as at 22 December 2023			246.746	£295,559	0.995%	£1,197.827
<u>(+/-) Land/Value Movements from 22 December 2023 to 28 November 2024</u>						
50-9002-9	South Holland District Council	01 01/04/2008 Due Biannually 1 May & 1 Nov	0.000	£0		
(=) South Holland District Council, as at 28 November 2024			246.746	£295,559	1.000%	£1,197.827
1	(+/-) Land/Value Movements from 22 December 2023 to 28 November 2024		5.192	£32,974		
3	(=) Other Land in Main Area, as at 28 November 2024		3,961.834	£24,426,825	82.627%	£6,165.535
1,285	Rate Book for Main Area, as at 28 November 2024		34,733.095	£29,562,589	100.000%	

Rate Book Movements Reconciliation by Property Type (without Personal Info DRS V18: Rates Management

For: King's Lynn Internal Drainage Board: <50>

From: <22 December 2023> To: <28 November 2024>

Rating District: Differentially Rated Area: <01>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
		Rate Book, as at 22 December 2023	949.227	£138,919	10.902%	£146.350
0		(+/-) Land/Value Movements from 22 December 2023 to 28 November 2024	0.000	£0		
9		(=) Agricultural Land and/or Buildings in Differentially Rated Area, as at 28 November 2024	949.227	£138,919	10.902%	£146.350

Rate Book Movements Reconciliation by Property Type (without Personal Info DRS V18: Rates Management

For: King's Lynn Internal Drainage Board: <50>

From: <22 December 2023> To: <28 November 2024>

Rating District: Differentially Rated Area: <01>

Property Type: Other Land

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 22 December 2023			380.103	£1,135,361	89.098%	£2,986.982
50-9000-7 B C K L & W N						
Opening Balances as at 22 December 2023			290.583	£447,776	35.140%	£1,540.957
<u>(+/-) Land/Value Movements from 22 December 2023 to 28 November 2024</u>						
50-9000-7	B C K L & W N	02 01/04/2008 Due Biannually 1 May & 1 Nov	0.000	£0		
(=) B C K L & W N, as at 28 November 2024			290.583	£447,776	35.140%	£1,540.957
50-9001-1 Fenland District Council						
Opening Balances as at 22 December 2023			89.520	£687,585	53.959%	£7,680.798
<u>(+/-) Land/Value Movements from 22 December 2023 to 28 November 2024</u>						
50-9001-1	Fenland District Council	02 01/04/2023 Due Biannually 1 May & 1 Nov	0.000	£0		
(=) Fenland District Council, as at 28 November 2024			89.520	£687,585	53.959%	£7,680.798
0	(+/-) Land/Value Movements from 22 December 2023 to 28 November 2024		0.000	£0		
2	(=) Other Land in Differentially Rated Area, as at 28 November 2024		380.103	£1,135,361	89.098%	£2,986.982
11	Rate Book for Differentially Rated Area, as at 28 November 2024		1,329.330	£1,274,280	100.000%	
1,296	Rate Book for all Rating Districts, as at 28 November 2024		36,062.425	£30,836,869		