

NORFOLK RIVERS INTERNAL DRAINAGE BOARD
ROLLING 5-YEAR INDICATIVE CAPITAL PROGRAMME

[Interactive Google Map Link](#)

SCH NO	PROJECT TITLE	PROBABLE 2024/25 £	ESTIMATE 2024/25 £	ESTIMATE 2025/26 £	ESTIMATE 2026/27 £	ESTIMATE 2027/28 £	ESTIMATE 2028/29 £	ESTIMATE 2029/30 £
27	River Wensum Culvert Inspections and Works (*Note 1)	30,000	81,619	46,000	0	250,000	500,000	1,400,000
tbc	Lexham Hall Culvert Replacement (*Note 2)	30,000	0	0	0	0	0	0
GROSS COST OF CAPITAL PROGRAMME		60,000	81,619	46,000	0	250,000	500,000	1,400,000
(-) CAPITAL FINANCING (Flood Defence Grant in Aid)								
27	River Wensum Culvert Inspections and Works	30,000	81,619	46,000	0	250,000	500,000	1,400,000
(-) CAPITAL FINANCING (Tranche 2)								
tbc	Lexham Hall Culvert Replacement	30,000	0	0	0	0	0	0
(-) CAPITAL FINANCING		60,000	81,619	46,000	0	250,000	500,000	1,400,000
(=) NET REVENUE CONTRIBUTION TO CAPITAL OUTLAY		£0	£0	£0	£0	£0	£0	£0

(*) Notes:

1) SCH27 River Wensum Culvert Inspections is assessing the need for repair / replacement of culverts under the River Wensum. The asset inspections started in Summer 2023, were ongoing through 2024 but will continue into 2025. Following the results we may need to develop a Capital FCERM project. With a current cost estimate at £2.2m, we would only progress the project when a full funding package is in place. We will know more about the work required and the associated costs once the inspections are complete.

2) Lexham Hall Culvert Replacement - We submitted a bid to the IDB £75m storm recovery Tranche 2 funding and this has been given the full approval of £30,000. The works involve removing the current undersized culvert and replacing with a footbridge. This will enable the River Nar to better cope with high-flow conditions, as a potential obstruction will be eliminated.

K NASH
PROJECT DELIVERY MANAGER