

PEVENSEY & CUCKMERE WATER LEVEL MANAGEMENT BOARD  
ROLLING 5-YEAR INDICATIVE CAPITAL PROGRAMME

[Interactive Google Map Link](#)

SCH NO	PROJECT TITLE	PROBABLE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE
		2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
		£	£	£	£	£	£	£
1	Pevensay Water Management Improvement Scheme (*Note 1)	152,876	0	350,000	0	4,200,000	9,000,000	9,000,000
3	Milton Lock (*Note 2)	84,420	0	0	0	0	0	0
4	Pevensay Levels Tilting Weirs (*Note 3)	1,095,077	0	0	0	0	0	0
5	Horse Eye Culvert Replacement, Pevensay Levels (*Note 4)	96,910	0	0	0	0	0	0
<b>GROSS COST OF CAPITAL PROGRAMME</b>		<b>1,429,283</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>4,200,000</b>	<b>9,000,000</b>	<b>9,000,000</b>
<b>(-) CAPITAL FINANCING (Flood Defence Grant in Aid)</b>								
1	Pevensay Water Management Improvement Scheme	152,876	0	350,000	0	4,200,000	9,000,000	9,000,000
<b>(-) CAPITAL FINANCING (Tranche 2)</b>								
3	Milton Lock	84,420	0	0	0	0	0	0
4	Pevensay Levels Tilting Weirs	1,095,077	0	0	0	0	0	0
5	Horse Eye Culvert Replacement, Pevensay Levels	96,910	0	0	0	0	0	0
<b>(-) CAPITAL FINANCING</b>		<b>1,429,283</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>4,200,000</b>	<b>9,000,000</b>	<b>9,000,000</b>
<b>(=) NET REVENUE CONTRIBUTION TO CAPITAL OUTLAY</b>		<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>

(\* Notes:

1) Pevensay Water Management Improvement Scheme is assessing 5 pumping station replacements & refurbishments and a number of water control structures. We submitted the OBC in August 2022 for a project totalling £64m, but the Environment Agency has requested we take a prioritised approach, therefore we have reduced this to just 5 pumping stations from the 8 that were originally included. We secured further funding of £0.6m to re-write the OBC. The full project is still reliant on the outcome of the Environment Agency's review of Environmental Statutory Allowance funding. We will only be able to progress the project post OBC when a full funding package is in place.

2) Milton Lock - We have secured £84,420 of funding within the £75m Tranche 2 allocation. The lock acts as the tidal limit and freshwater feed to the River Cuckmere. The hydraulic system of the gate failed in 2019 and EA currently operate the gate manually preventing the ability to react to any storms. This project will reinstate the hydraulic operation of the Milton Lock enabling dynamic control.

3) Pevensay Levels Tilting Weirs - We have secured £1,095,077 of funding within the £75m Tranche 2 allocation. Replacement of five water control dam board structures with tilting weirs.

4) Horse Eye Culvert Replacement - We have secured £96,910 of funding within the £75m Tranche 2 allocation. Replacement of a significantly eroded culvert installed in the 1960s.

K NASH  
PROJECT DELIVERY MANAGER