

2025-26 Annual Estimate											
Pump Name	Drain Maintenance	Loan Charges	Road Maintenance	PA	Surveyor	Pump Servicing & Maintenance	Electricity	Precept	Admin Chg	Insurance	TOTAL
Askews	£ 3,000	£ 2,215	£ 330	£ 400	£ 1,061	£ 1,785	£ 7,840	£ 1,154	£ 2,084	£ 1,171	£ 21,040
Barsham 1	£ 3,000	£ -	£ -	£ 350	£ 707	£ 1,575	£ 15,000	£ 1,975	£ 1,802	£ 1,171	£ 25,580
Barsham 2	£ -	£ -	£ -	£ -	£ 9	£ -	£ -	£ 26	£ 52	£ -	£ 86
Belton	£ 8,600	£ -	£ -	£ 2,500	£ 1,066	£ 1,575	£ 13,000	£ 1,415	£ 2,403	£ 1,171	£ 31,730
Remainder	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ 2,768	£ 9,948	£ -	£ 12,716
Blundeston	£ 3,000	£ 2,199	£ -	£ 400	£ 1,295	£ 1,575	£ 23,000	£ 422	£ 5,352	£ 1,171	£ 38,414
Burgh Castle	£ 10,000	£ -	£ -	£ 3,581	£ 5,000	£ 2,100	£ 22,000	£ 12,956	£ 19,646	£ 1,171	£ 76,454
Burgh St Peter	£ 3,000	£ -	£ -	£ 1,886	£ 600	£ 1,575	£ 9,000	£ 1,456	£ 3,125	£ 1,171	£ 21,813
Caldecott	£ -	£ -	£ -	£ -	£ -	£ 1,575	£ 6,000	£ 210	£ 2,677	£ 1,171	£ 11,632
Geldeston 1	£ 2,000	£ -	£ -	£ 300	£ 358	£ -	£ -	£ 341	£ 360	£ -	£ 2,086
Geldeston 2	£ 3,000	£ -	£ -	£ 300	£ 358	£ -	£ -	£ 1,754	£ 1,557	£ -	£ 4,639
Geldeston village	£ -	£ -	£ -	£ -	£ 358	£ -	£ -	£ -	£ -	£ -	£ 3,962
Gillingham	£ 7,000	£ -	£ -	£ 1,886	£ -	£ 2,100	£ 9,000	£ 1,589	£ 2,288	£ 1,171	£ 25,034
Haddiscoe	£ 11,500	£ -	£ 3,240	£ 5,045	£ 2,711	£ 2,835	£ 12,000	£ 2,927	£ 6,757	£ 1,171	£ 48,186
Haddiscoe Island	£ 3,500	£ 2,007	£ 6,480	£ 362	£ 993	£ 1,575	£ 7,105	£ 474	£ 1,835	£ -	£ 24,332
St Olaves	£ 20	£ 20	£ -	£ 4	£ 193	£ 210	£ 75	£ 218	£ 382	£ -	£ 1,122
Pettingills Level	£ 2,000	£ 2,408	£ 2,062	£ 434	£ 993	£ 1,575	£ 8,525	£ 568	£ 2,458	£ -	£ 21,024
Fringe Level (Langley Marshes)	£ 1,728	£ -	£ -	£ 1,926	£ 1,104	£ 1,575	£ 11,484	£ 2,080	£ 3,597	£ -	£ 23,495
Langley Double	£ 4,000	£ -	£ -	£ 6,336	£ 786	£ 2,100	£ 20,000	£ 1,765	£ 4,116	£ 1,171	£ 40,274
Langley Monks	£ 4,000	£ -	£ -	£ 2,716	£ 786	£ 2,100	£ 20,000	£ 1,765	£ 4,116	£ 1,171	£ 36,653
Claxton	£ 4,000	£ -	£ -	£ 3,048	£ 786	£ 2,100	£ 20,000	£ 1,765	£ 4,116	£ 1,171	£ 36,986
Claxton Gravitational	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ 277	£ 615	£ -	£ 892
Limpdenhoe	£ 8,000	£ -	£ -	£ 1,062	£ 515	£ 1,575	£ 15,000	£ 690	£ 7,254	£ 1,171	£ 35,267
Long Dam	£ 5,000	£ -	£ -	£ 600	£ 358	£ 1,575	£ 19,000	£ 2,161	£ 1,752	£ 1,171	£ 31,617
North Cove	£ 9,000	£ 1,927	£ -	£ 2,511	£ 358	£ 1,575	£ 13,950	£ 819	£ 809	£ 585	£ 31,534
Barnby	£ 3,000	£ 2,356	£ -	£ 3,069	£ 358	£ 1,575	£ 17,050	£ 814	£ 5,755	£ 585	£ 34,562
Norton Level	£ 5,940	£ -	£ -	£ 1,789	£ 478	£ 1,575	£ 10,670	£ 889	£ 1,624	£ -	£ 22,964
Norton Low Level	£ 2,160	£ -	£ -	£ 2,122	£ 552	£ 1,575	£ 12,645	£ 1,042	£ 1,918	£ 1,171	£ 23,184
Raveningham	£ 3,240	£ -	£ -	£ 1,711	£ 400	£ 1,575	£ 10,202	£ 752	£ 1,384	£ 1,171	£ 20,434
Powells Level	£ -	£ -	£ -	£ -	£ 310	£ -	£ -	£ 584	£ 1,075	£ -	£ 1,969
Lower Gravitational	£ 2,000	£ -	£ -	£ -	£ 474	£ -	£ -	£ 891	£ 1,639	£ -	£ 5,004
Upper Gravitational	£ 1,500	£ -	£ -	£ -	£ 1,128	£ -	£ -	£ 2,124	£ 3,915	£ -	£ 8,667
Short Dam	£ 1,200	£ 574	£ -	£ 400	£ -	£ 3,150	£ 2,300	£ 853	£ 639	£ 1,171	£ 10,287
Wheatacre	£ 5,000	£ -	£ -	£ 1,714	£ 500	£ 1,575	£ 10,000	£ 1,620	£ 3,499	£ 1,171	£ 25,080
Worlingham	£ 8,000	£ -	£ -	£ 2,515	£ 2,515	£ 1,575	£ 25,000	£ 2,022	£ 2,258	£ 1,171	£ 45,056
General Level	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ 1,124	£ 4,179	£ -	£ 5,303
Lothingland Level	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ 14,613	£ 5,079	£ -	£ 19,692
TOTAL	£ 127,388	£ 13,706	£ 12,112	£ 48,966	£ 27,109	£ 45,255	£ 339,845	£ 68,903	£ 122,065	£ 23,420	£ 828,769

Maintenance Works Gravity Systems	Annual Estimate As Per 5 yr Programme	Drains to be Completed
Bungay - Alma Beck	£ 5,000	DRN275G0201 & 0202
Denham	£ 15,000	DRN282G1201
Thelveton & Dickleburgh	£ 8,000	DRN288G0101/02/03/04
Earsham	£ 8,000	None
Ellingham	£ -	None
Eye	£ 2,000	None
Finningham	£ 7,500	DRN285G0101/02 & DRN285G0202
Fressingfield		DRN281G0101-04
Mendham		DRN280G0101-07
Shelfanger Winfarthing & Debenham	£ 7,200	DRN290G0102/03/04 & 06
South Lopham	£ 5,000	DRN287G0101/02
Stuston	£ 7,000	None
Thorndon	£ 4,000	None
Tunbeck	£ 1,000	DRN278G0101/02/03/04 & 10
Woodton - Bedingham Beck	£ 5,000	DRN266G0101 & 102
Wortwell		DRN279G0101 & 102
Precept	£ 27,473	
Admin Charges	£ 34,280	
	£ 136,453	