

## RATE ESTIMATES FOR THE FINANCIAL YEAR 2025/2026

Pierpoint House 28 Horsley's Fields King's Lynn Norfolk PE30 5DD



### **ESTIMATES 2025/26: EXECUTIVE SUMMARY**

The Board is asked to approve the following increases for Drainage Rates and Special Levies, with effect from 01 April 2025:

1.	Main Pumped Area	6.45%
2.	Other Pumped Area	30.45%
3.	Gravity Area	1.61%
4.	Lothingland Area	3.57%

- 1. It is recommended to increase rates for Agricultural Drainage Rates and Special Levies by 6.45% in the Main Pumped Area (£39,041.71), 30.45% in the Other Pumped Area (£5,704.83), 1.61% in the Gravity Area (£2,341.11) and 3.57% in the Lothingland Area (£678.21) to present a balanced budget for 2025/26.
- 2. The Board has previously been financing a significant and increasing proportion of its day to day operating expenditure from reserves, which is not sustainable. The General Reserve had been reduced to £102,466 at 31 March 2024, and is forecast to be £367,193 at 31 March 2025. This is due to the successful application for a one off contribution of Tranche 1 funding towards excess pumping costs incurred in 2023/24 due to Storm Babet.
- 3. There will be a transfer of all positive balances (net of any remaining negative balances) as at 31 March 2025 into a capital reserve, which will remain earmarked for use in those former sub-districts when the necessary improvements need to be made to the drainage infrastructure.
- 4. The Environment Agency (EA) have also advised that there is likely to be a shortfall in future Highland Water Contributions. At present, the value of the potential shortfall is unknown, but will significantly impact future increases for both Special Levy paying councils and Agricultural Drainage ratepayers.

S JEFFREY CHIEF FINANCIAL OFFICER/RFO

# WAVENEY, LOWER YARE & LOTHINGLAND INTERNAL DRAINAGE BOARD ROLLING 5-YEAR INDICATIVE CAPITAL PROGRAMME

#### **Interactive Google Map Link**

		PROBABLE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE
SCH NO	PROJECT TITLE	2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
		£	£	£	£	£	£	
	Benacre and Kessingland Flood Risk Management Scheme (*Note 1)	2,080,290	4,000,000	13,902,203	20,541,974	10,732,077	8,812,564	1,930,892
4	Norton & Raveningham Pumping Station Replacement (*Note 1)	3,043,202	3,676,870	621,029	0	0	0	1,930,892
3	Lower Waveney Water Level Management Improvements Phase 1 (*Note 3)	115,202	2,796,345	021,029	0	1,821,584	6,526,299	22,525,291
6	Shimpling Natural Flood Management	6,000	2,730,343	0	0	0	0,320,233	0
tbc	Lower Waveney Water Level Management Improvements Phase 2	0,000	0	0	0	0	0	822,172
7	Culvert replacement - Great Yarmouth (*Note 4)	59,000	0	0	0	0	0	0
	Carvert repracement Great farmouth (Note 4)	33,000	U	O	<u> </u>			
	GROSS COST OF CAPITAL PROGRAMME	5,303,694	10,473,215	14,523,232	20,541,974	12,553,661	15,338,863	25,278,354
	(-) CAPITAL FINANCING (Flood Defence Grant in Aid)							
5	Benacre and Kessingland Flood Risk Management Scheme	2,080,290	2,000,000	5,152,203	8,041,974	3,982,077	8,812,564	1,930,892
4	Norton & Raveningham Pumping Station Replacement	3,043,202	3,676,870	621,029	0	0	0	0
3	Lower Waveney Water Level Management Improvements	115,202	2,796,345	0	0	1,821,584	6,526,299	22,525,291
6	Shimpling Natural Flood Management	6,000	0	0	0	0	0	0
tbc	Lower Waveney Water Level Management Improvements Phase 2	0	0	0	0	0	0	822,172
	(-) CAPITAL FINANCING (Tranche 1 + 2)							
7	Culvert replacement - Great Yarmouth	59,000	0	0	0	0	0	0
	(-) CAPITAL FINANCING (Suffolk County Council Highways)							
5	Benacre and Kessingland Flood Risk Management Scheme	0	2,000,000	2,000,000	0	0	0	0
	(-) CAPITAL FINANCING (Sizewell C)							
5	Benacre and Kessingland Flood Risk Management Scheme	0	0	6,750,000	12,500,000	6,750,000	0	0
	(-) CAPITAL FINANCING	5,303,694	10,473,215	14,523,232	20,541,974	12,553,661	15,338,863	25,278,354
	(=) NET REVENUE CONTRIBUTION TO CAPITAL OUTLAY	£0	£0	£0	£0	£0	£0	£0

#### (\*) Notes:

- 1) SCH05 The Benacre project will replace the old EA pumping station with two new pumping stations, and c3km of Embankment set further up the Lothingland Valley creating intertidal habitat. This is funded by the Environment Agency, Suffolk County Council highways (£2m) and Sizewell C (£25m). The aim is to start on site in February 2025.
- 2) SCH04 The Norton project has replaced 2 old pumping stations with one new pumping station. The project started construction on site in October 2023, the pumps were commissioned in August 2024 and the works are complete in December 2024.
- 3) SCH03 The Lower Waveney project is assessing 8 pumping station replacements & refurbishments. We submitted the Outline Business Case (OBC) in June 2024 which should have secured funding through Environmental Statutory Allowance the mechniaism for funding legal obligations however we have been informed this pot has been fully allocated so the Environment Agency can't approve the project.
- 4) Culvert Replacement We have secured £59,000 of funding within the £75m Tranche 1 allocation.

K NASH PROJECT DELIVERY MANAGER

						20:	25-26 Annual Estin	nate							
	Drain		Road				Pump Servicing &								
Pump Name	Maintenance	Loan Charges	Maintenance	PA	Su	rveyor	Maintenance	Electricity		Precept	Admin Chg	1	nsurance		TOTAL
Askews	£ 3,000	£ 2,215	£ 330	£ 400	£	1,061	£ 1,785	£ 7,840	£	1,154	£ 2,084	£	1,171	£	21,040
Barsham 1	£ 3,000	£ -	£ -	£ 350	£	707	£ 1,575	£ 15,000	£	1,975	£ 1,802	£	1,171	£	25,580
Barsham 2	£ -	£ -	£ -	£ -	£	9	£ -	£ -	£	26	£ 52	£	-	£	80
Belton	£ 8,600	£ -	£ -	£ 2,500	£	1,066	£ 1,575	£ 13,000	£	1,415	£ 2,403	£	1,171	£	31,730
Remainder	£ -	£ -	£ -	£ -	£	-	£ -	£ -	£	2,768	£ 9,948	£	-	£	12,716
Blundeston	£ 3,000	£ 2,199	£ -	£ 400	£	1,295	£ 1,575	£ 23,000	£	422	£ 5,352	£	1,171	£	38,414
Burgh Castle	£ 10,000	£ -	£ -	£ 3,581	£	5,000	£ 2,100	£ 22,000	£	12,956	£ 19,646	£	1,171	£	76,454
Burgh St Peter	£ 3,000	£ -	£ -	£ 1,886	£	600	£ 1,575	£ 9,000	£	1,456	£ 3,125	£	1,171	£	21,813
Caldecott	£ -	£ -	£ -	£ -	£	-	£ 1,575	£ 6,000	£	210	£ 2,677	£	1,171	£	11,632
Geldeston 1	£ 2,000	£ -	£ -	£ 300	£	358	£ -	£ -	£	341	£ 360	£	-	£	2,086
Geldeston 2	£ 3,000	£ -	£ -	£ 300	£	358	£ -	£ -	£	1,754	£ 1,557	£	-	£	4,639
Geldeston village	£ -	£ -	£ -	£ -	£	358	£ -	£ -	£			£	-	£	3,962
Gillingham	£ 7,000	£ -	£ -	£ 1,886	£	-	£ 2,100	£ 9,000	£	1,589	£ 2,288	£	1,171	£	25,034
Haddiscoe	£ 11,500	£ -	£ 3,240	£ 5,045	£	2,711	£ 2,835	£ 12,000	£	2,927	£ 6,757	£	1,171	£	48,186
Haddiscoe Island	£ 3,500	£ 2,007	£ 6,480	£ 362	£	993	£ 1,575	£ 7,105	£	474	£ 1,835	£	-	£	24,332
St Olaves	£ 20	£ 20		£ 4	£	193	£ 210	£ 75	£	218	£ 382	£	-	£	1,122
Pettingills Level	£ 2,000	£ 2,408	£ 2,062	£ 434	£	993	£ 1,575	£ 8,525	£	568	£ 2,458	£	-	£	21,024
Fringe Level (Langley Marshes)	£ 1,728	£ -	£ -	£ 1,926	£	1,104	£ 1,575	£ 11,484	£	2,080	£ 3,597	£	-	£	23,495
Langley Double	£ 4,000	£ -	£ -	£ 6,336	£	786	£ 2,100	£ 20,000	£	1,765	£ 4,116	£	1,171	£	40,274
Langley Monks	£ 4,000	£ -	£ -	£ 2,716	£	786	£ 2,100	£ 20,000	£	1,765	£ 4,116	£	1,171	£	36,653
Claxton	£ 4,000	£ -	£ -	£ 3,048	£	786	£ 2,100	£ 20,000	£	1,765	£ 4,116	£	1,171	£	36,986
Claxton Gravitational	£ -	£ -	£ -	£ -	£	-	£ -	£ -	£	277	£ 615	£	-	£	892
Limpenhoe	£ 8,000	£ -	£ -	£ 1,062	£	515	£ 1,575	£ 15,000	£	690	£ 7,254	£	1,171	£	35,267
Long Dam	£ 5,000	£ -	£ -	£ 600	£	358	£ 1,575	£ 19,000	£	2,161	£ 1,752	£	1,171	£	31,617
North Cove	£ 9,000	£ 1,927	£ -	£ 2,511	£	358	£ 1,575	£ 13,950	£	819	£ 809	£	585	£	31,534
Barnby	£ 3,000	£ 2,356	£ -	£ 3,069	£	358	£ 1,575	£ 17,050	£	814	£ 5,755	£	585	£	34,562
Norton Level	£ 5,940	£ -	£ -	£ 1,789	£	478	£ 1,575	£ 10,670	£	889	£ 1,624	£	-	£	22,964
Norton Low Level	£ 2,160	£ -	£ -	£ 2,122	£	552	£ 1,575	£ 12,645	£	1,042	£ 1,918	£	1,171	£	23,184
Raveningham	£ 3,240	£ -	£ -	£ 1,711	£	400	£ 1,575	£ 10,202	£	752	£ 1,384	£	1,171	£	20,434
Powells Level	£ -	£ -	£ -	£ -	£	310	£ -	£ -	£	584	£ 1,075	£	-	£	1,969
Lower Gravitational	£ 2,000	£ -	£ -	£ -	£	474	£ -	£ -	£	891	£ 1,639	£	-	£	5,004
Upper Gravitational	£ 1,500	£ -	£ -	£ -	£	1,128	£ -	£ -	£	2,124	£ 3,915	£	-	£	8,667
Short Dam	£ 1,200	£ 574	£ -	£ 400	£	-	£ 3,150	£ 2,300	£	853	£ 639	£	1,171	£	10,287
Wheatacre	£ 5,000	£ -	£ -	£ 1,714	£	500	£ 1,575	£ 10,000	£	1,620	£ 3,499	£	1,171	£	25,080
Worlingham	£ 8,000	£ -	£ -	£ 2,515	£	2,515	£ 1,575	£ 25,000	£	2,022	£ 2,258	£	1,171	£	45,056
General Level	£ -	£ -	£ -	£ -	£	-	£ -		£	1,124	£ 4,179	£		£	5,303
Lothingland Level	£ -	£ -	£ -	£ -	£	-	£ -		£	14,613	£ 5,079	£	-	£	19,692
TOTAL	£ 127,388	£ 13,706	£ 12,112	£ 48,966	£	27.109	£ 45.255	£ 339.845	£	68,903	£ 122.065	£	23,420	£	828.769

	Ann	ual Estimate As	
Maintenance Works Gravity Systems	Per 5	yr Programme	Drains to be Completed
Bungay - Alma Beck	£	5,000	DRN275G0201 & 0202
Denham	£	15,000	DRN282G1201
Thelveton & Dickleburgh	£	8,000	DRN288G0101/02/03/04
Earsham	£	8,000	None
Ellingham	£	-	None
Eye	£	2,000	None
Finningham	£	7,500	DRN285G0101/02 & DRN285G0202
Fressingfield			DRN281G0101-04
Mendham			DRN280G0101-07
Shelfanger Winfarthing & Debenham	£	7,200	DRN290G0102/03/04 & 06
South Lopham	£	5,000	DRN287G0101/02
Stuston	£	7,000	None
Thorndon	£	4,000	None
Tunbeck	£	1,000	DRN278G0101/02/03/04 & 10
Woodton - Bedingham Beck	£	5,000	DRN266G0101 & 102
Wortwell			DRN279G0101 & 102
Precept	£	27,473	
Admin Charges	£	34,280	
	£	136.453	

# WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD SUMMARY OF ESTIMATES 2025-26

<u>ESTIMATES</u>	<b>2024/25</b> £	<b>2025/26</b> £
Precept	94,487	96,376
Pumping Stations	411,224	408,520
Dyke Work	198,479	202,088
Road Maintenance	12,112	12,112
Pump Attendant	49,743	48,966
Loan Charges	14,280	13,706
Consortium Charges	144,296	156,344
Surveyors Fees	27,469	27,109
Costed Maintenance Programme	952,090	965,222
*Deficit Recovery Payment	58,030 1,010,120	91,216 1,056,438
Estimated EA Contribution	-221,753	-220,306
Net Estimated Expenditure	788,367	836,132
Estimated Income	0	0
Special Levies	500,997	531,603
Drainage Rates	287,370	304,529
Net Operating Surplus/(Deficit) for the Year	0	0

<sup>\*</sup>The deficit recovery payment relates to the 11 sub districts that are estimated to have negative reserve levels as at 31 March 2025. Each of the former 36 sub districts will have the balance of its general reserve earmarked at the end of the financial year, which will be transferred into the development reserve. Any negative balances at this date would be rated for in the 2025/26 period to offset this deficit so the general reserve balance is nil at 31 March 2025.

#### Waveney, Lower Yare & Lothingland IDB Calculation of Drainage Rates and Special Levies for 2025/26

 Main pumped area:
 £0.548
 6.45%
 £39,041.71

 Other pumped area:
 £0.076
 30.45%
 £5,704.83

 Gravity area:
 £0.149
 1.61%
 £2,341.11

 Lothingland area:
 £0.212
 3.57%
 £678.21

	Pumped/						-	Est. Bal.s B/Fwd (£)	Net Exp (£)	(+/-) Reserves (£)	Rates & Levies (£)	Est. Bal.s C/Fwd (£)	Rate in the £	Rate in the £	Increase (%)	-		-					
ID Sub District Name	Gravity	Ag Area (Ha)	Ag AVs (£)	Bill.Auth.ty	SpLy (% age)	SpLy AVs (£)	Total AVs (£)	on 01/04/2025	2025/26	2025/26	2025/26	at 31/03/2026	2024/25	2025/26	2025/26	Dr.Rates Total (£)	SpLy Total (£)	BreckDC	MSDC	ESC	SNDC	BroadDC	GYBO
Main pumped area (IDB ope	arated numnels																						
05 Barsham 1 Level	Pumped	203.741	15,525	ESC	43.06%	11,765	27,290	21,651	16,663	0	16,663	21,651	0.515	0.548	6.45%	8,514.67	6,452.52			6,452.52			
06 Barsham 2 Level	Pumped (to be)	7.974	197	LJC	0.00%	11,705	197	258	82	0	10,003	258	0.515	0.548	6.45%	108.04	0,432.32			0,432.32			
08 Gillingham Level	Pumped	175.869	12,137	SNDC	79.12%	46,803	58,940	21,598	14,453	0	14,453	21,598	0.515	0.548	6.45%	6,656.52	25,669.09				25,669.09		
09 Worlingham Level	Pumped	297.047	15,317	ESC	11.11%	1,916	17,233	142,422	27,129	0	27,129	142,422	0.515	0.548	6.45%	8,400.59	1,050.74			1.050.74	23,003.03		
10 North Cove Level	Pumped	97.648	6,363	ESC	25.19%	4,189	10,552	-11,872	17,625	-11,872	29,497	142,422	0.515	0.548	6.45%	3,489.78	2,297.27			2,297.27			
11 Long Dam Level	Pumped	228.453	16,719	ESC	0.50%	4,183	16,803	7,778	18,777	-11,072	18,777	7,778	0.515	0.548	6.45%	9,169.52	46.07			46.07			
12 Short Dam Level	Pumped	78.410	6,540	LJC	0.00%	0	6,540	709	7,752	0	7,752	709	0.515	0.548	6.45%	3,586.86	40.07			40.07			
13 Barnby Level	Pumped	508.969	28,693	ESC	0.33%	60	28,753	15,451	23,337	0	23,337	15,451	0.515	0.548	6.45%	15,736.64	32.92			32.92			
14 Blundeston Level	Pumped	226.312	14,165	LJC	0.00%	0	14,165	4,896	19,396	0	19,396	4.896	0.515	0.548	6.45%	7,768.78	32.32			32.32			
16 Caldecott Level	Pumped	97.029	4,972		0.00%	0	4,972	6,075	7,994	0	7,994	6,075	0.515	0.548	6.45%	2,726.89							
17 Belton Level	•	58.006	1,501	GYBC	95.26%	30,196	31,697	47,827	15,348	0	15,348	47,827	0.515	0.548	6.45%	823.22	16,561.12						16,561.12
18 Burgh St Peter Level	Pumped Pumped	413.365	26,769	GIBC	0.00%	30,190	26.769	3,582	21,813	0	21,813	3,582	0.515	0.548	6.45%	14,681.43	10,301.12						10,301.12
19 Wheatacre Level	·	348.761	29,195	SNDC	1.52%	451	29,646	558	19,135	0	19,135	558	0.515	0.548	6.45%	16,011.97	247.33				247.33		
	Pumped			SNDC			,			0				0.548	6.45%						10,874.01		
20 Haddiscoe Level	Pumped	725.622 0.000	54,063 0		26.83%	19,827	73,890	40,337 99	33,671	0	33,671	40,337	0.515		6.45%	29,650.79	10,874.01 582.74				582.74		
21 St Olaves Level	Pumped		15,087	SNDC SNDC	100.00% 7.37%	1,063 1,200	1,063 16,287		1,122 21,040	11 000	1,122 32,040	99	0.515	0.548 0.548	6.45%	0.00					582.74 658.20		
22 Askews Level	Pumped	239.239 198.948		SNDC			14,058	-11,000		-11,000		0	0.515 0.515	0.548	6.45%	8,274.45	658.20				179.62		
23 Island Level	Pumped		13,730	SINDC	2.33%	328 0	,	-13,535	24,332	-13,535	37,867	0				7,530.20	179.62				1/9.02		
24 Pettingills Level	Pumped	290.630	16,477	CNIDC	0.00%	-	16,477	-16,609	21,024	-16,609	37,633	0	0.515	0.548	6.45%	9,036.79	44.075.55				14.075.55		
25 Fringe Level	Pumped	12.700	4,752	SNDC	85.25%	27,305	32,057	-944	19,833	-944	20,777	0	0.515	0.548	6.45%	2,606.23	14,975.55				14,975.55		
27 Raveningham Level	Pumped	260.938	15,598	SNDC SNDC	0.33%	52	15,650	-7,274	16,933	-7,274	24,207	0	0.515	0.548 0.548	6.45% 6.45%	8,554.71	28.32				28.32 187.55		
28 Norton Low Level	Pumped	297.114	20,706		1.58%	342	21,048	-6,435	19,243	-6,435 0	25,678	0	0.515			11,356.18	187.55						
29 Norton Level	Pumped	294.920	15,633	SNDC	18.87%	3,475	19,108	6,280	18,624		18,624	6,280	0.515	0.548	6.45%	8,573.90	1,905.61				1,905.61	770.00	
32 Limpenhoe Level	Pumped	308.220	19,597	BroadDC	6.69%	1,405	21,002	-11,977	29,192	-11,977	41,168	0	0.515	0.548	6.45%	10,747.95	770.36				46 504 54	770.36	
33 Langley Pumped Leve	·	994.802	72,762 33,858	SNDC GYBC	29.50%	30,233	102,995 568.103	-7,120	78,444 64.859	-7,120	85,564 64.859	864,265	0.515	0.548	6.45%	39,906.24	16,581.51				16,581.51		202.00/
35 Burgh Castle Level	Pumped	528.208		GYBC	94.02%	534,245	,	864,265	. ,	U	,		0.515	0.548	6.45% _	18,569	293,006						293,006
		6,892.925	£460,356			£714,938	£1,175,294	£1,097,018	£557,822	-£86,766	£644,589	£1,183,785				£252,481.73	£392,106.87	£0.00	£0.00	£9,879.52	£71,889.53	£770.36	£309,567.46
Other pumped area (private	ely operated pumps):																						
07 Remainder Level	Pvte Pumped	305.711	21,565.00	ESC	69.30%	195,518.02	282,255.58	12,017	12,716	0	12,716	12,017	0.058	0.076	30.45%	1,639.76	19,822.34			14,866.76	4,955.58		
	•			SNDC	23.10%	65,172.56							0.058	0.076	30.45%								
15 General Level	Pvte Pumped	533.995	19,644.00	ESC	7.05%	1,899.76	26,928.38	-3,378	5,303	-3,378	8,682	0	0.058	0.076	30.45%	1,493.69	553.88			144.45			409.43
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	GYBC	19.99%	5,384.62	.,.	-,-	-,	-,-	-,		0.058	0.076	30.45%	,							
26 Powells Level	Pvte Pumped	137.552	11,868.00	SNDC	2.78%	338.39	12,206.39	-1,072	1,969	-1,072	3,040	0	0.058	0.076	30.45%	902.42	25.73				25.73		
		977.258	£53,077		_	£268,313	£321,390	£7,567	£19,988	-£4,450	£24,438	£12,017			_	£4,035.87	£20,401.95	£0.00	£0.00	£15,011.21	£4,981.31	£0.00	£409.43
Gravity:	Consider	4.420.462	225.044	D	0.0224	7 202	000 433	75 677	422.424	_	422 424	75 677	0.1.5	0.4.0	4.5401	25.252.02	00 577 01	4 000 4*	24 526 42	4.040.01	74.024.44		
01 Waveney Valley	Gravity	4,420.183	236,944	BreckDC	0.82%	7,382	899,428	75,677	123,121	0	123,121	75,677	0.146	0.149	1.61%	35,257.07	98,577.04	1,098.44	21,526.48	1,018.01	74,934.11		
				MSDC	16.08%	144,668							0.146	0.149	1.61%								
				ESC	0.76%	6,842							0.146	0.149	1.61%								
				SNDC	55.97%	503,592							0.146	0.149	1.61%								
02 Geldeston 1 Level	Gravity	166.086	12,008	SNDC	39.62%	1,731	13,739	16,281	1,350	0	1,350	16,281	0.146	0.149	1.61%	1,786.78	257.53				257.53		
03 Geldeston 2 Level	Gravity	68.359	4,165	SNDC	15.22%	2,426	6,591	2,254	4,830	0	4,830	2,254	0.146	0.149	1.61%	619.75	361.03				361.03		
04 Geldeston Village Lev	-	0.142	0	SNDC	100.00%	3,962	3,962	4,315	3,550	0	3,550	4,315	0.146	0.149	1.61%	0.00	589.51				589.51		
30 Lower Gravitation Lev	•	32.472	1,304	SNDC	93.18%	17,288	18,592	33,959	5,004	0	5,004	33,959	0.146	0.149	1.61%	194.03	2,572.46				2,572.46		
31 Upper Gravitation Lev	•	103.714	5,647	SNDC	87.49%	38,690	44,337	33,959	8,667	0	8,667	33,959	0.146	0.149	1.61%	840.27	5,757.07				5,757.07		
34 Claxton Gravitation Lo	evel Gravity	104.419	3,762 £263,830	SNDC	6.81%	274 £726,855	4,036 <b>£990,685</b>	33,559	892	0 £0	892	33,559	0.146	0.149	1.61%	559.78 £39,257.68	40.78	£1,098.44	£21,526.48	£1,018.01	40.78 £84,512.49	£0.00	£0.00
		4,895.375						£200,004	£147,413		£147,413	£200,004					£108,155.42	11,050.44	121,320.48		104,312.49	10.00	10.00
36 Lothingland Level	Gravity	651.900	£41,237	ESC	55.54%	£51,527	£92,764	£12,352	£19,692	£0	£19,692	£12,352	0.205	0.212	3.57%	£8,753.91	£10,938.30			£10,938.30			
		13.417.458	£818.500		_	£1.761.633	£2.580.133	£1.316.941	£744.916	-£91.216	£836.132	£1,408,157			-	£304.529.19	£531.602.54	£1.098.44	C24 F2C 40		£161.383.33	£770.36	£309.976.89

S JEFFREY CHIEF FINANCIAL OFFICER 28/01/2025



#### **DRAINAGE RATES AND SPECIAL LEVIES FOR 2025/26**

AS REQUIRED by Section 48(2) of the Land Drainage Act 1991, the Board gives notice as follows:

1. On the 5th February 2025 the Board made the following Drainage Rates:-

Level	Drainage Rate in the Pound (£)	Level	Drainage Rate in the Pound (£)
Waveney Valley	14.880p	Wheatacre	54.845p
Geldeston 1	14.880p	Haddiscoe	54.845p
Geldeston 2	14.880p	St Olaves	54.845p
Geldeston Village	14.880p	Askews	54.845p
Barsham 1	54.845p	Island	54.845p
Barsham 2	54.845p	Pettingills	54.845p
Remainder	7.604p	Fringe	54.845p
Gillingham	54.845p	Powells	7.604p
Worlingham	54.845p	Raveningham	54.845p
North Cove	54.845p	Norton Low	54.845p
Long Dam	54.845p	Norton	54.845p
Short Dam	54.845p	Lower Gravitational	14.880p
Barnby	54.845p	Upper Gravitational	14.880p
Blundeston	54.845p	Limpenhoe	54.845p
General	7.604p	Langley Pumped	54.845p
Caldecott	54.845p	Claxton Gravitational	14.880p
Belton	54.845p	Burgh Castle	54.845p
Burgh St Peter	54.845p	Lothingland	21.228p

in respect of agricultural land and agricultural buildings in their district to raise £304,529 of their expenditure for the financial year ending on 31 March 2026.

2. Also on 5th February 2025 the Board made a special levy of £531,603 on the following billing authorities:-

Breckland District Council	£1,099
Broadland District Council	£770
East Suffolk Council	£36,847
Great Yarmouth Borough Council	£309,977
Mid Suffolk District Council	£21,527
South Norfolk District Council	£161,383

to raise the balance of their expenditure for the same year.

Dated 12th February 2025

P J CAMAMILE CHIEF EXECUTIVE

Pierpoint House, 28 Horsley's Fields, KING'S LYNN, Norfolk PE30 5DD

# WAVENEY LOWER YARE AND LOTHINGLAND INTERNAL DRAINAGE BOARD ("THE BOARD") LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992 DRAINAGE RATES AND SPECIAL LEVIES FOR 2025/26: FROM 1 APRIL 2025 TO 31 MARCH 2026

On the 5th day of February 2025 the Board resolved as follows:-

- 1. That in respect of the financial year ending 31st March 2026 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 36.42% (£304,529) and 63.58% (£531,603) respectively.
- 2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
- 3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

LEVEL NAME	New Works, Improvement	Contributions to the Environment	Maintenance Works	Admin & Other Expenses	TOTAL
	Works & Loan	Agency			
Waveney Valley	0.000			0.037	0.14880
Geldeston 1	0.000			0.016	0.14880
Geldeston 2	0.000		0.078		0.14880
Geldeston V	0.000	0.000	0.149	0.000	0.14880
Barsham 1	0.000	0.042	0.467	0.039	0.54845
Barsham 2	0.000	0.164	0.057	0.327	0.54845
Remainder	0.000	0.017	0.000	0.059	0.07604
Gillingham	0.000	0.029	0.388	0.132	0.54845
Worlingham	0.000	0.008	0.168	0.372	0.54845
North Cove	0.025	0.010	0.359	0.155	0.54845
Long Dam	0.000	0.037	0.481	0.030	0.54845
Short Dam	0.031	0.045	0.438	0.034	0.54845
Barnby	0.037	0.013	0.407	0.091	0.54845
Blundeston	0.024	0.005	0.339	0.180	0.54845
General	0.000	0.010	0.000	0.066	0.07604
Caldescott	0.000	0.010	0.412	0.126	0.54845
Belton	0.000	0.024	0.482	0.042	0.54845
Burgh St Peter	0.000	0.037	0.433	0.079	0.54845
Wheatacre	0.000	0.035	0.436	0.077	0.54845
Haddiscoe	0.000	0.033	0.438	0.077	0.54845
St Olaves	0.010	0.107	0.245	0.187	0.54845
Askews	0.037	0.019	0.258	0.235	0.54845
Island	0.027	0.006	0.268	0.247	0.54845
Pettingills	0.030	0.007	0.196	0.315	0.54845
Fringe	0.000	0.037	0.321	0.190	0.54845
Powells	0.000	0.015	0.008	0.054	0.07604
Raveningham	0.000	0.012	0.291	0.245	0.54845
Norton Low	0.000	0.015	0.297	0.236	0.54845
Norton	0.000	0.021	0.488	0.039	0.54845
Lower Gravitation	0.000	0.025	0.071	0.053	0.14880
Upper Gravitation	0.000	0.036	0.044		
Limpenhoe	0.000			0.223	
Langley Pumped	0.000			0.156	
Claxton Gravitation	0.000				0.14880
Burgh Castle	0.000				
Lothingland	0.000				

# SPECIAL LEVIES

Breckland District Council	£1,099	<b>Great Yarmouth Borough Council</b>	£309,977
<b>Broadland District Council</b>	£770	Mid Suffolk District Council	£21,527
East Suffolk Council	£36,847	South Norfolk District Council	£161,383

H CARRIE CHAIRMAN P J CAMAMILE CHIEF EXECUTIVE

## **CERTIFICATE**

I certify as follows:-

- 1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
- 2. That notice of the drainage rates and special levies has been given on the 12th February 2025 as required by section 48(2) of the Act, by publishing the notice on the Board's website and affixing it to the front window of the Board's office at: Pierpoint House, 28 Horsley's Fields, Kings Lynn, Norfolk, PE30 5DD, in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
- 3. That the special levies have been issued to the billing authorities on the 12th day of February 2025 and are payable in two equal instalments on 1 May and on 1 November next.
- 4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
- 5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE

CHIEF EXECUTIVE